



Financial Report of the St. Thomas Conference

Fiscal Year January 1, 2010 through December 31, 2010

Full Audited Financials Upon Request. Audit Conducted by Magnuson Mc Hugh & Co.

Special Works Programs-Highlights

Community Dining Room

Located behind the Coeur d'Alene Thrift Store, the Community Dining Hall is the only major facility in the region serving meals 5 days a week.

Number of meals served during the fiscal year: 14,554

Housing

St Vincent de Paul is fortunate to implement the full continuum of care. By providing Emergency Shelters, Transitional Housing and Affordable Housing, St Vincent de Paul North Idaho is able to work towards permanent independent living.

Number of Women & Children Through the Shelter: 865

Number of Men Through the Men's Shelter: 652

Percentage of Success of the Transitional Program: 88%

Percentage of Apartments Filled in 2010: 93%

Homeless Prevention Rapid Re-Housing

This is actually 2 programs in 1. Homeless Prevention works with those who are being evicted and days from homelessness and Rapid Re-Housing works with those on the street or in emergency shelters, places them in affordable housing and helps them permanently off the street.

Homeless Prevention: 349 Individuals served, 116 Households, \$1,702.62 average cost per household

Rapid Re-Housing: 209 Individuals served, 90 Households, \$2,621.76 average cost per household

Total Spent on HPRP in 2010: \$309,809.00

Volunteer Time

We are blessed to have many volunteers who work tirelessly to improve the lives of others. Be it helping landscape property, build rooms, help in the HELP Center, or volunteer in the thrift stores, we could not do what we do without our volunteers.

Number of Volunteer Hours Performed in 2010: 38,405

Child & Adult Care Food Program (CACFP)

St. Vincent de Paul administers The U.S. Department of Agriculture Child Care Food Program designed to provide children in day care with nutritious food on a regular basis. For many children, these meals are a primary source of the nutrition they need to grow strong and healthy.

Number of meals served in 2010: 505,224

Number of Children Served: 2,214

ICARE

Parenting is one of the toughest and most important jobs we will ever do, and we all have a stake in the outcome. Towards that end, ICARE offers an array of best-practice parenting classes including Nurturing Parenting and Nurturing Fathers.

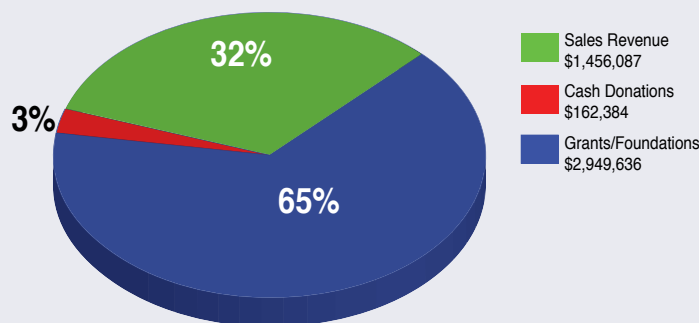
ICARE Strengthened parenting skills for 225 parents, offering 15 parenting classes in collaboration with 4 elementary schools.

Thrift Stores

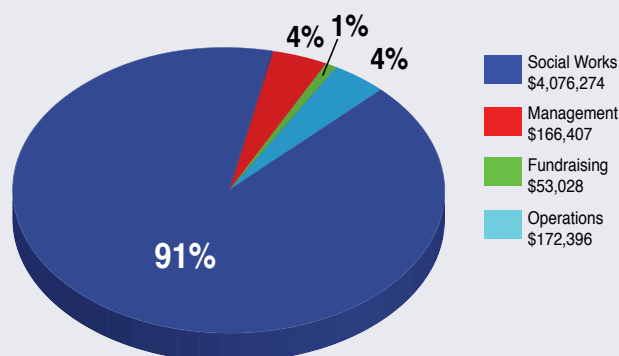
Through our thrift stores we are able to provide coats, gloves, clothing, furniture, and other essentials to those who desperately need them.

Value of items donated from the 2 SVDP Thrift Stores: \$335,089.00

Source of Revenue 2010



Uses of Funds 2010



Art on the Edge

Established in 1994 by St Vincent de Paul North Idaho, Art on the Edge engages youth and the community through free after-school classes, public art, and festivals, with the mission to "provide a creative environment for all youth using art as a tool for learning problem-solving, goal-setting, community values, and increased self esteem."

Number of Kids who participated in AOE in 2010: 1,974

Warming Centers

During the winter months, St. Vincent de Paul's emergency shelters fill to capacity, leaving many homeless unsheltered out in the dangerous cold. St. Vincent's Harger House and the Kamp's site in Post Falls are the locations for unsheltered homeless individuals when the temperature reaches 20 degrees.

Number of Bed Nights from Nov.1 2010 February 28, 2011: 575

Fashions For Your Future

The first impression you make is everything, which is why St. Vincent de Paul created Fashions for Your Future. A job interview starts the instant the job seeker walks through the door, and to be taken seriously they need the right look.

Number of people using FFF: 113 Cost: \$7,266.20